Beech Mountain Lakes Community Newsletter







Check out our website www.bmla.us

January 2021





Recreation Department 2021 Rental Rates See Page 5 for Details

WINTER WATCH!

DURING A PLOWABLE SNOW STORM PARKING ON THE STREETS IS NOT PERMITTED!

CITATIONS WILL BE ISSUED!



2020 Membership Cards & 2020 Vehicle Stickers Expire on 2/15/21

Guard Gate Security Guards, Roving Patrol& Code Enforcement Are All Authorized To
Issue Citations For Violations

\$ 1.2 x 1 \$ 1.2 x 1



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NOVEMBER 2020 FINANCIAL SUMMARY

DUES COLLECTION: 93% OF BILLED.

(94% at this time in 2019)

NON-OP INCOME:

\$1392K WHICH IS \$21.4K UNDER BUDGET

INCLUDES: Membership Dues, Quail Hollow Reimbursement, Misc. Income, Late Fees,

Interest Income, Resale Certificates, ACC Filings, CEO & ACC Fines \$ Fees,

Rental Fee Income, Garbage Fees, and Over/Short.

NOTE - Collections Income is not included in this number.

NON-OP EXPENSE: \$669K WHICH IS \$8.5K UNDER BUDGET

INCLUDES: Unrestricted Reserve Fund, Garbage Expense, Lake/Dam/Spillway Reserve Acct,
Reserve Fund, Building Replacement Fund, Property & Liability Insurance, D&O
Insurance, Dam Insurance, Interest Expense, Bad Debt, and Dock ROI to Capital.

NOTE- Collection Inc to Reserve Fund and Depreciation Expense are not included in this number.

NET DEPARTMENTAL EXPENSE/(INCOME): \$609K WHICH IS \$142.2K UNDER BUDGET

		Y.T.D.	Y.T.D TO BUDGET
INCLUDES:	Administration:	\$156.9K	\$33.2K Under Budget
	Clubhouse:		\$.8K Under Budget
	Recreation:		\$45.3K Inc Over Budget
	Maintenance:		\$2.9K Over Budget
	Security:	\$158K	\$17.5K Over Budget
	Campground:	\$10.5K Inc	\$2.5K Inc Over Budget
	Food & Beverage:		\$18.9K Inc Over Budget
	Road Maintenance:	\$80.3K	\$64K Under Budget

TRANSFER FEE INCOME: \$4.2K WHICH IS \$1.7K OVER BUDGET

THE BOTTOM LINE EXCLUDING THE ABOVE MENTIONED ACCOUNTS IS A NET INCOME OF:

ACTUAL \$142K

PLAN \$47K

CASH IN THE	BANK:		1
OPERATING	G FUNDS	\$223,886	(OP SAVINGS & CHECKING, PETTY CASH)
CAPITAI	L FUNDS		(LONG AND SHORT TERM CAPITAL)
RESTRICTE	D FUNDS	\$459,999	(SPILLWAY, BUILDING REPLACEMENT)
	TOTAL	\$1,005,297	
,			

VALUE VALUE SAMOTIM



Beech Mountain Lakes Association

1 Burke Drive Drums, Pa. 18222 Ph#570-788-1010



Ph#570-788-5117 (fax)

BMLA Property Owners

Jan. 7, 2021

I hope everyone had a safe and happy holiday season, especially since the ugly covid-19 challenges continued to infringe in our daily family and professional affairs.

I personally want to welcome our two newly elected Board of Directors; Mr. Kevin Schuetrumpf, Vice President and Mr. Dave Davis, Treasurer/Secretary. Mrs. Jo Robbins is our newly appointed President. We all agreed to work closely with each other, communicate constantly and move forward to improve services & committees within BMLA.

My four-month tenure thus far has been educational and informative toward troubled areas within BMLA in the areas of our storm water management design regarding our swales and covert pipes, which I've been told had been a challenge for many years. The Board of Directors and I have recognized this storm water issue and are going to derive a plan to minimize if not eliminate such persistent issues especially at the same locations. The previous BOD's also tackled troubled locations last year, minimizing & eliminating storm water issues working with Ronca Company while partnering with Aqua Water Company. Note: Property owners are required to keep their swales and covert pipes free of debris. Other areas of needed review and improvement is our Public Safety/Entrance, practicing an improved existence receiving our monies worth vs being wasted toward a facade presence.

In the administration office we are moving forward to educate and increase our property owner's participation in our email blast system (Constant Contact) which is a very valuable tool to have, which offers an immediate communication to our citizenry, informing our community of special events and/or emergency situations. If you do not partake in our email blasts, we encourage you to do so. Please call our office and advise the staff you would like to partake. Thank you and be safe...!!

Ed Florentino, GM



BEECH MOUNTAIN LAKES ASSOCIATION, INC. 2021 BOARD MEETING SCHEDULE

January 27th February 24th... March 31st...
April 28th... May 26th... June 30th...
July 28th... August 25th...
September 29th - 1st Review on 2022 Budget Proposal
October 27th- Annual Meeting & Present 2022 Budget
November 17th - Pass 2022 Budget Meeting
December 29th - Only if Deemed Necessary



Open Session Board Meetings Start at 6:30 PM And Are Held In The Community Room.





Thank You ... From Catholic Social Services & Toys For Tots For The Continued Generosity Of The Residents Of Beech Mountain Lakes



Would You Like To Have Your Special Announcement Posted In The Newsletter? E-mail Rec at recreation@ bmla.us or call (570) 788-1199.



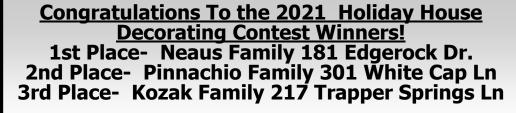
Happy Birthday!

1/1 - Blanch Kania 1/5 - Claudette Robak 1/11 - Tony Romeo 1/13 - Laurie Cahill

1/19 - Rick Mariano 1/20 - Mary Mauro 1/20 - Chuck Vilano 1/20 - Kenny Wood 1/22 - Helen Badamo 1/27 - Brian Valentine

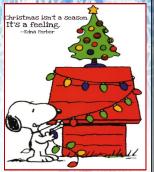








Thank You To ALL Who Participated!



Recreation Page 5

Boat Rentals: \$10.00 Per Hour... \$35.00 for 4 Hours... \$60.00 for 10 Hours Boat Stickers: BML & Quail Hollow Owners... \$15.00

Dry Dock Pontoon... \$150.00 / Dry Dock Other... \$75.00

Thank you to all who attended the Christmas Tree Lighting

And a special thanks to the staff and volunteers who helped

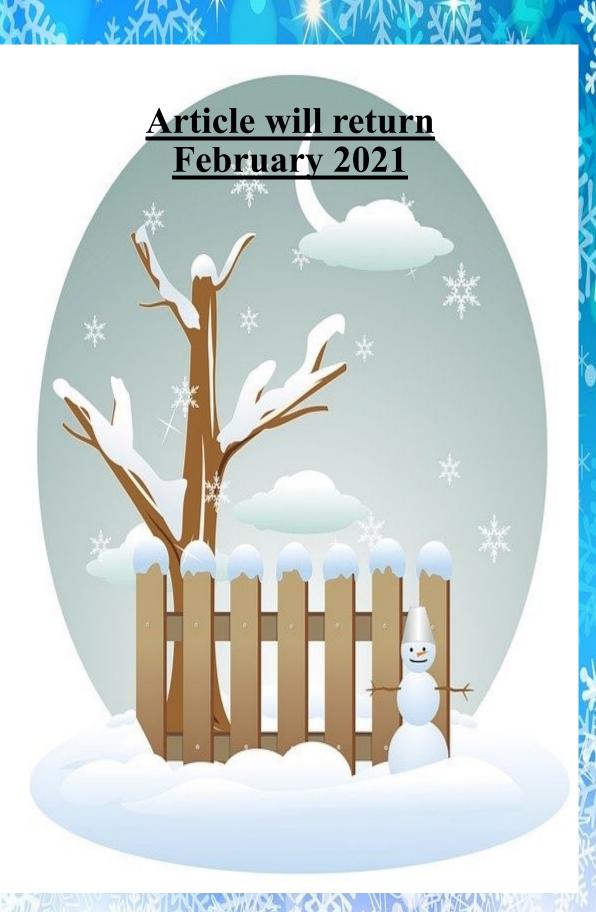


make this event a success!



Recreation Clubhouse Hours:

DAILY—10AM TO 7:00PM (Pool & Fitness Room Close at 6:30pm) SUBJECT TO CHANGE BASED ON GOVERNMENT DIRECTIVES AND STAFFING LEVELS



2021 BMLA Board of Directors

Linda Jo Robbins- President
Kevin Shuetrumpf- Vice President
David Davis- Secretary/Treasurer
Lena Fowler- Director
Kevin Ferra- Director
Jacob Meyer- Director

2021 Dues Bills Have Been Mailed Please Read Insert Included For Important Information

Look For Board of Director News In Future Issues Of The Newsletter









Restaurant Hours:

Monday, Tuesday & Wednesday - Closed

Thursday-Sunday 3PM to 8PM
OPEN For In-Dining (Limited Capacity)
Take-Out & Delivery



FOR WEEKEND SPECIALS!



WE LOOK FORWARD TO SEEING YOU DOWN BY THE LAKE!







